



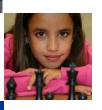




- M Making Connections
 - I Imagining Possibilities
- + N Navigating Options
 - D Discovering Patterns
- = FIRST MOVE



Chess as a Teaching Tool



 Created specifically for 2nd & 3rd grade students - develops critical thinking skills





 Teaches Perseverance, Analyzing, Planning, Executing Decisions, Accepting Challenges & Consequences







Giving our Students an Advantage!

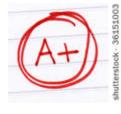




 30 countries mandate chess as part of their curriculum



· Intellectual Self-Esteem





Increases Academic Achievement

 Improves social skills - shaking hands, eye contact





First Move is a Proven Program



Independent research states:



"First Move's research and standards based curriculum increases math and reading aptitude." (Woo, 2009)



All studies on chess as a learning tool have shown an increase in academic achievement.



Problem Solving Benefits









- Working through multi-step problems
- Analyzing information and planning
- Concentrating for lengthy periods
- Seeing connections and patterns



Spring ISD













Teacher Success Guaranteed



 Absolutely no chess knowledge is required to teach First Move.



 The Chess Lady teaches via streaming video



 Teachers facilitate the reinforcing classroom activities.





First Move Curriculum Overview



45-60 minutes (once a week)



- Lessons follow the same pattern:
 - Review
 - Introduce a new concept
 - Reinforcing student activity
 - Chess play





Tools to make it work!



For Teachers:

- Teacher's Manual
- Interactive Video



- · Demo board
- Chess eMentor
- Teacher Resource
 Center
- Teacher training

For Students:

- Individual chess set to keep
- Their own Chess Activity Book
- Their own Family Activity Book
- Online Play



BCPS Participation



100% of BCPS elementary campuses have committed to implement First Move this fall!



This is over 1,900 2nd and 3rd grade classrooms that wish to participate.



 This program will positively impact over 34,500 BCPS students in 2014/2015



AF4C Financial Commitment



First Move Direct Costs:

\$650 per classroom



AF4C grant covers \$487.50 per BCPS classroom



- \$27.08 per student for the year
- 75% of program implementation
- \$912,600 in grant funding







This leaves a 25% gap in funding.

This is \$162.50 per classroom, or
 25% of the direct cost



\$9.02 per student for the entire 2014/2015 school year

\$308,800 in gap funding needed



Year Two & Continuing



Costs for Year Two Implementation

- Direct cost for Year Two: \$200 per classroom.
- AF4C Grant pays \$100 per kit
- · Gap funding covers \$100 per kit

Continuing Costs:

- \$75 per classroom Includes all materials ongoing, support and training.
- District/Schools responsible for costs



Overall Cost Breakdown



The full cost of this implementation is approximately \$1.2 million dollars



AF4C has pledged \$912,600 Local Gap Funding \$308,800



This benefits over 34,000 students for their school years and lifetime.

